HOME Investment Partnerships (HOME) Program **Program Progress Dashboard**

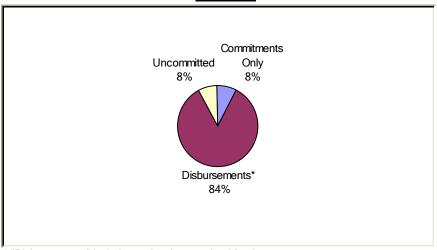


Cumulative as of 06/30/11

Participating Jurisdiction (PJ): Port Arthur, TX PJ Since: 1994

(1) Status of Funds

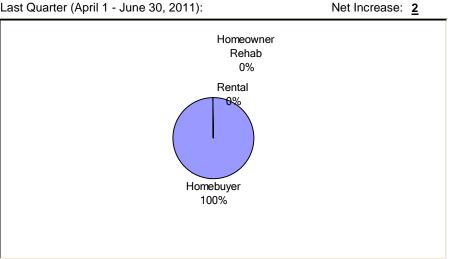
Total HOME Allocations Received: \$8,281,594



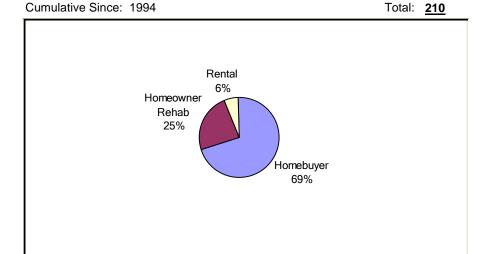
^{* &}quot;Disbursements" include previously committed funds.

(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2011):



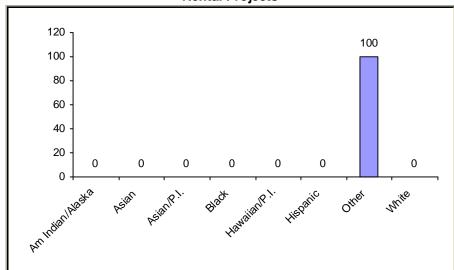
New Tenant-Based Rental Assistance (TBRA): **0 Households**



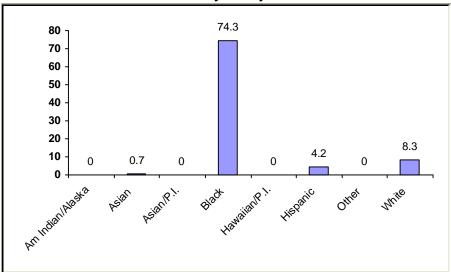
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



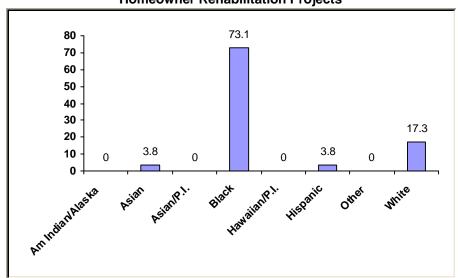
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$38,208

Avg. Total Dev. Cost (TDC)* Per Unit: \$34,481

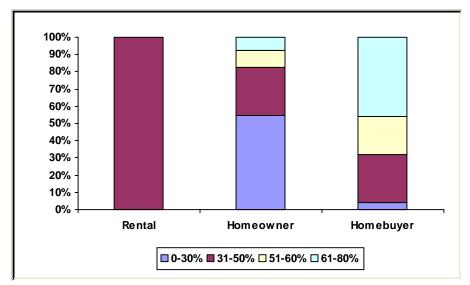
Homeowner Rehabilitation Projects



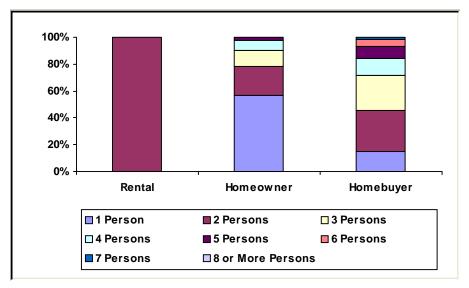
Avg. Total Dev. Cost (TDC)* Per Unit: \$43,444



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

